

TOWN OF CHATHAM

FY 2012-2013 Budget

REVENUE EXPENDITURES

GENERAL FUND \$ 930,000

Administrative	\$
142,700	

Police Department	\$
290,200	

Fire Department	
\$ 91,900	

Parks & Recreation	\$
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62,800

Streets Department \$
290,200

Cemeteries \$
53,000

WATER AND SEWER FUND \$ 1,306,000

GRANT REVENUE 280,000

Water Department
\$ 705,700

WATER GRANT
EXPENDITURE \$
380,000

Sewer Department \$
500,300

TOTAL BUDGET 2012-2013 \$
2,516,000
\$2,516,000

Real Estate Tax Rate-\$.22per \$100 assessed value-unchanged

The percentage of relief to fully exhaust PPTRA funds for 2011-2012 is 100%.

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Commercial rates \$ 39.00 per qtr

Machinery & Tools Tax-\$2.25 per \$100 assessed value

MealsTax-5%

Water&SewerRates

In-town water rate is \$3.57 per 1000 gallons

In-town sewer rate \$4.74 per 1000 gallons

Out-of-town is \$7.14 per 1000 gallons-an increase of \$1.31 per 1000 gallons

Out-of-town sewer rate \$9.75 per 1000 gallons

Complete Budget may be viewed in the Treasurer' s Office at the Town Hall.

